

## Pupil Premium Allocation Plan 2021-2022

### Terms 5 + 6 2020-2021

<b>45</b>	<b>Students</b>	<b>Lower school:</b>	<b>8</b>	<b>SCLN:</b>	<b>9 (20%)</b>
<b>23</b>	<b>female</b>	<b>Middle school:</b>	<b>23</b>	<b>SPLD:</b>	<b>1 (2%)</b>
<b>22</b>	<b>male</b>	<b>Upper school:</b>	<b>14</b>	<b>ASD:</b>	<b>6 (13%)</b>
<b>12</b>	<b>no TUF</b>			<b>SEMH:</b>	<b>10 (25%)</b>
<b>7</b>	<b>LAC</b>			<b>VI:</b>	<b>1 (2%)</b>
				<b>MLD:</b>	<b>10 (25%)</b>
				<b>PMLD:</b>	<b>1 (2%)</b>
				<b>Other:</b>	<b>5 (11%)</b>

### Term 1-4 2021-2022

As yet unknown

### Allocation

FSM Primary (p/pupil)	1 345
FSM Secondary (p/pupil)	955
Adoptive LAC (p/pupil)	2 345
<b>Total</b>	
<b>Period 1 Allocation</b>	<b>55 130</b>
<b>Period 5 July adjustment</b>	<b>9 245</b>
In county LAC terms 5+6	1 000
In county LAC Terms 1-4 2021-22 predicted	4 500
Out of county LAC	2 235
<b>Total</b>	<b>72 110</b>

## Proposed Spending

<b>Staffing:</b>	
Learning Mentor-40%	15 306
Learning mentor-40%	12 261
Intervention teacher-40%	8 812
Advisory teacher-10%	3 669
Speech and Language Therapist-25%	9 244
Art therapist-70%	17 951.85
Play therapist * (see below)	
<b>Total staffing cost</b>	<b>70 948.80</b>
After school clubs	250
<b>Total</b>	<b>71 198</b>

*\* Unable to substantiate use at this time. Will monitor throughout 2021-22.*